



Est. 1930

Carrillo K5 Magnet School

Home of the Cougars



Site Council 2023-2024

Members: Celina Morales, Tanisha Tatum, Erin Duffy, Giovanna Herrera, Savannah Herrera, Garland Spears, Peter Giaccone, Rebeca Stroup, Barbara DeLorenzo, and Kirstin Bittel

Present: Celina, Kirstin, Rebeca, Tanisha, Erin, Giovie

Agenda 9-6-23

- I. The meeting called to order 5:00p.m.
- II. Minutes to be reviewed- NO minutes- 1st meeting
- III. Call to the Audience
- IV. Introductions and Attendance
- V. Principal Report
 - a. Staffing/ New and Changes
 - b. Spending Plan for Undesignated Funds/ Tax Credit/Title 1/ Magnet
 - c. Tax Credit Refund Request
 - i. Edward Leon
 - d. Project/ Awards
- VI. Action Items
- VII. Items for next meeting
- VIII. Adjournment

V. Principal Report

a. Staffing

1. Andrea Mills from CE Rose will be joining us for 2nd quarter there is a long-term sub in place.
2. Vasquez – Long term sub for 4th will be staying in place for the school year.
3. Ms. Freeman the counselor is a great addition to our staff
4. Mr. C has returned as our ½ time EXED
5. Castro is needing a concensus aide- 28 students. Morales is at 27. We are looking for FTE to help out in classrooms.

b. Spending plan for undesignated funds/Tax Credit/Title 1 /Magnet/ Results Based Funding

1. Undesignated Funds: 18,000- Plan would be to use funds for Simple Solutions and instructional supplies

2. Tax Credit-

Fine Arts=4,000

Sports=800

Fieldtrips=8,000

Extended Day=66,000

Art=4,000

- Refund request for a student who unenrolled- Edward Leon

3. Title 1- Under 2000

*Needed to use money for benefits

Personal paid out from this budget: Brandt, TA's , Freeman

4. Magnet-

1800 is in place for added duty and supplies/instructional aides

5.Result Based Funding-150,000

These funds can be used for a variation. One idea is to allot stipends to staff. This funding has ended and will not be reestablished.

d. Awards

Carrillo Magnet is now a Demonstration Magnet School

Grant by Ward 5 -10,000 to update library

Make Way for Books Grant- 2000

Tanisha has contact for Mr. Brandt to help with

suggestions and/or recommendations for our school library.

VI. Action Items

A. Tax Credit Refund-

1. Motion (Kirstin Bittel) Site Council will refund Edward Leon

\$125 for student unenrollment

2nd- Erin Duffy

2. Motion (Tanisha Tatum) Site Council will continue to use

undesignated funds for Simple Solutions resources and allot

\$250 per teacher for supplies/ instructional aides.

2nd –Giovie Herrera

IX. Adjournment- 5:40p.m.